

MONTAGUE COUNTY, TEXAS

2018-2019 BUDGET

This budget will raise more revenue from property taxes than last year's budget by \$197,811, which is a 1.0 percent increase from last year's budget. The property tax revenue raised from new property added to the tax roll this year is \$89,992.

The members of the commissioners court voting on the adoption of the 2018-2019 budget.

FOR: Roy Darden, Mike Mayfield, Mark Murphey, Bob Langford, Judge Rick Lewis.

	<u>2017</u>	<u>2018</u>
Property Tax Rate	.5500	.5500
Effective Tax Rate	.5172	.5440
Effective M & O Tax Rate	.4999	.5327
Rollback Tax Rate	.5572	.5863
Debt Rate	.0173	.0173

The total net outstanding bond debt on October 1, 2018 will be \$1,467,189.00.